

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 08/09/2008

| Department | Current Period Number of Employees |
|----------------------------|--|
| AGRICULTURE | 523.0 |
| ATTORNEY GENERAL | 491.0 |
| AUDITOR GENERAL | 138.0 |
| CIVIL RIGHTS | 121.0 |
| CIVIL SERVICE COMMISSION | 531.0 |
| COMMUNITY HEALTH | 3,974.5 |
| CORRECTIONS | 15,937.0 |
| EDUCATION | 385.0 |
| ENVIRONMENTAL QUALITY | 1,325.0 |
| EXECUTIVE OFFICE | 46.0 |
| HISTORY ARTS AND LIBRARIES | 195.0 |
| HUMAN SERVICES | 9,782.5 |
| INFORMATION TECHNOLOGY | 1,669.0 |
| LABOR & ECONOMIC GROWTH | 3,746.5 |
| MANAGEMENT & BUDGET | 940.5 |
| MILITARY AFFAIRS | 931.0 |
| NATURAL RESOURCES | 1,646.5 |
| STATE | 1,484.0 |
| STATE POLICE | 2,570.5 |
| STRATEGIC FUND | 177.0 |
| TRANSPORTATION | 2,881.0 |
| TREASURY | 1,480.5 |
| Sum: | 50,975.5 |

| Department | Number of Pay Periods | FYTD Average Number of Employees |
|----------------------------|-----------------------------|--|
| AGRICULTURE | 23 | 519.6 |
| ATTORNEY GENERAL | 23 | 495.8 |
| AUDITOR GENERAL | 23 | 137.7 |
| CIVIL RIGHTS | 23 | 117.1 |
| CIVIL SERVICE COMMISSION | 23 | 539.2 |
| COMMUNITY HEALTH | 23 | 3,960.0 |
| CORRECTIONS | 23 | 15,940.9 |
| EDUCATION | 23 | 377.3 |
| ENVIRONMENTAL QUALITY | 23 | 1,357.8 |
| EXECUTIVE OFFICE | 23 | 46.0 |
| HISTORY ARTS AND LIBRARIES | 23 | 190.0 |
| HUMAN SERVICES | 23 | 9,553.0 |
| INFORMATION TECHNOLOGY | 23 | 1,670.6 |
| LABOR & ECONOMIC GROWTH | 23 | 3,784.2 |
| MANAGEMENT & BUDGET | 23 | 937.7 |
| MILITARY AFFAIRS | 23 | 919.4 |
| NATURAL RESOURCES | 23 | 1,551.1 |
| STATE | 23 | 1,540.7 |
| STATE POLICE | 23 | 2,575.9 |
| STRATEGIC FUND | 23 | 176.8 |
| TRANSPORTATION | 23 | 2,850.0 |
| TREASURY | 23 | 1,503.8 |
| Sum: | | 50,744.8 |

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 97.3% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.